

(2) 平成22年度

ア 税目別

区分			予算額	調定額	収入額	過誤納金未処理額
税目			A	B	C	D
県	税計	現	175,067,500,000	178,777,439,222	176,238,371,619	41,748
		滞	1,260,500,000	5,264,057,742	1,265,362,810	98
		計	176,328,000,000	184,041,496,964	177,503,734,429	41,846
民	個人	現	48,427,000,000	50,971,414,148	49,306,858,831	0
		滞	906,000,000	4,094,651,093	906,857,068	0
		計	49,333,000,000	55,066,065,241	50,213,715,899	0
	法人	現	7,328,000,000	7,372,382,498	7,336,340,117	325
		滞	16,000,000	59,634,122	16,223,319	0
		計	7,344,000,000	7,432,016,620	7,352,563,436	325
	利子割	現	1,249,000,000	1,249,311,844	1,249,311,844	0
	配当割	現	406,000,000	406,805,573	406,805,573	0
	譲渡所得割	現	114,000,000	114,948,714	114,948,714	0
	計	現	57,524,000,000	60,114,862,777	58,414,265,079	325
		滞	922,000,000	4,154,285,215	923,080,387	0
		計	58,446,000,000	64,269,147,992	59,337,345,466	325
事業	個人	現	1,302,000,000	1,348,483,900	1,305,998,412	0
		滞	19,000,000	67,992,582	19,963,388	0
		計	1,321,000,000	1,416,476,482	1,325,961,800	0
	法人	現	28,191,000,000	28,229,700,400	28,198,486,325	0
		滞	52,000,000	150,573,522	52,066,128	0
		計	28,243,000,000	28,380,273,922	28,250,552,453	0
	計	現	29,493,000,000	29,578,184,300	29,504,484,737	0
		滞	71,000,000	218,566,104	72,029,516	0
		計	29,564,000,000	29,796,750,404	29,576,514,253	0
地方消費税	譲渡割	譲	19,517,000,000	19,517,828,753	19,517,828,753	0
	貨物割	貨	1,133,000,000	1,133,617,404	1,133,617,404	0
	計	計	20,650,000,000	20,651,446,157	20,651,446,157	0
不動産取得税	現	3,618,000,000	3,815,879,960	3,659,511,816	0	
	滞	85,000,000	464,573,152	85,828,124	0	
	計	3,703,000,000	4,280,453,112	3,745,339,940	0	
県たばこ税	現	3,818,000,000	3,840,106,216	3,837,124,845	0	
	滞	0	0	0	0	
	計	3,818,000,000	3,840,106,216	3,837,124,845	0	

(単位:円)

不納欠損額	未納繰越額	対予算 (C-D)/A		徴収率 (C-D)/B		調定額・収入額 前年度対比	
		本年度%	前年度%	本年度%	前年度%	調定額%	収入額%
2,160,731	2,536,948,620	100.67	100.15	98.58	98.94	90.90	90.56
240,488,698	3,758,206,332	100.39	98.91	24.04	27.28	108.21	95.33
242,649,429	6,295,154,952	100.67	100.14	96.45	97.21	91.32	90.60
2,160,731	1,662,394,586	101.82	100.26	96.73	97.27	91.19	90.68
184,213,427	3,003,580,598	100.09	97.81	22.15	22.73	116.16	113.21
186,374,158	4,665,975,184	101.79	100.23	91.19	92.85	92.67	91.01
0	36,042,706	100.11	100.11	99.51	99.60	106.06	105.96
3,673,080	39,737,723	101.40	105.15	27.20	24.15	97.83	110.20
3,673,080	75,780,429	100.12	100.12	98.93	98.95	105.99	105.97
0	0	100.02	100.01	100.00	100.00	81.44	81.44
0	0	100.20	100.14	100.00	100.00	124.99	124.99
0	0	100.83	100.21	100.00	100.00	73.53	73.53
2,160,731	1,698,437,292	101.55	100.24	97.17	97.61	92.68	92.26
187,886,507	3,043,318,321	100.12	97.93	22.22	22.75	115.85	113.15
190,047,238	4,741,755,613	101.53	100.21	92.33	93.69	93.89	92.53
0	42,485,488	100.31	100.42	96.85	98.30	89.02	87.70
2,777,277	45,251,917	105.07	100.06	29.36	31.42	97.05	90.68
2,777,277	87,737,405	100.38	100.41	93.61	95.35	89.37	87.74
0	31,214,075	100.03	100.05	99.89	99.84	73.13	73.16
3,988,489	94,518,905	100.13	103.19	34.58	17.88	89.99	173.99
3,988,489	125,732,980	100.03	100.05	99.54	99.49	73.20	73.24
0	73,699,563	100.04	100.07	99.75	99.78	73.73	73.70
6,765,766	139,770,822	101.45	101.84	32.96	21.88	92.07	138.68
6,765,766	213,470,385	100.04	100.07	99.26	99.33	73.84	73.79
0	0	100.00	100.00	100.00	100.00	111.20	111.20
0	0	100.05	100.04	100.00	100.00	84.50	84.50
0	0	100.01	100.01	100.00	100.00	109.30	109.30
0	156,368,144	101.15	101.17	95.90	97.24	84.89	83.72
29,138,257	349,606,771	100.97	100.67	18.47	13.24	97.00	135.33
29,138,257	505,974,915	101.14	101.16	87.50	89.16	86.05	84.45
0	2,981,371	100.50	100.02	99.92	100.00	93.87	93.80
0	0	-	-	-	-	-	-
0	2,981,371	100.50	100.02	99.92	100.00	93.87	93.80

区分		予算額	調定額	収入額	過誤納金未処理額
税目		A	B	C	D
ゴルフ場利用税	現	802,000,000	817,889,098	802,432,023	0
	滞	500,000	13,378,182	715,450	0
	計	802,500,000	831,267,280	803,147,473	0
自動車税	現	30,444,000,000	30,806,824,515	30,503,531,404	41,423
	滞	130,000,000	360,184,586	130,955,830	98
	計	30,574,000,000	31,167,009,101	30,634,487,234	41,521
鉱区税	現	12,500,000	12,762,200	12,710,400	0
	滞	0	317,000	0	0
	計	12,500,000	13,079,200	12,710,400	0
固定資産税	現	0	0	0	0
核燃料税	現	4,645,000,000	4,645,387,400	4,645,387,400	0
自動車取得税	現	2,946,000,000	2,946,294,300	2,946,294,300	0
	滞	0	0	0	0
	計	2,946,000,000	2,946,294,300	2,946,294,300	0
軽油引取税	現	20,469,000,000	20,887,284,419	20,613,555,098	0
	滞	52,000,000	52,753,503	52,753,503	0
	計	20,521,000,000	20,940,037,922	20,666,308,601	0
狩猟税	現	66,000,000	66,800,000	66,800,000	0
産業廃棄物税	現	580,000,000	593,717,880	580,828,360	0
	滞	0	0	0	0
	計	580,000,000	593,717,880	580,828,360	0

※ 県税計の現年度には地方消費税譲渡割、貨物割を含む。

(単位:円)

不納欠損額	未納繰越額	対予算 (C-D)/A		徴収率 (C-D)/B		調定額・収入額 前年度対比	
		本年度%	前年度%	本年度%	前年度%	調定額%	収入額%
0	15,457,075	100.05	100.54	98.11	98.60	91.46	91.01
12,662,732	0	143.09	132.39	5.35	8.34	84.30	54.04
12,662,732	15,457,075	100.08	100.57	96.62	97.03	91.34	90.95
0	303,334,534	100.20	100.05	99.02	99.21	97.64	97.45
4,035,436	225,193,418	100.74	99.93	36.36	43.40	137.22	114.95
4,035,436	528,527,952	100.20	100.05	98.29	98.75	97.97	97.51
0	51,800	101.68	102.78	99.59	99.29	102.73	103.05
0	317,000	-	-	0.00	0.00	138.91	-
0	368,800	101.68	102.78	97.18	97.49	103.38	103.05
0	0	-	100.15	-	100.00	0.00	0.00
0	0	100.01	100.01	100.00	100.00	91.13	91.13
0	0	100.01	100.03	100.00	100.00	-	-
0	0	-	-	-	-	-	-
0	0	100.01	100.03	100.00	100.00	-	-
0	273,729,321	100.71	100.22	98.69	99.74	-	-
0	0	-	-	-	-	-	-
0	273,729,321	100.71	100.22	98.69	99.74	-	-
0	0	101.21	100.29	100.00	100.00	92.51	92.51
0	12,889,520	100.14	100.11	97.83	100.00	119.33	116.74
0	0	-	-	-	-	-	-
0	12,889,520	100.14	100.11	97.83	100.00	119.33	116.74