

(様式1)

会津若松市 生活拠点形成事業計画 令和4年度進捗状況(契約状況)報告

総括表

令和5年3月末時点

(千円)

| 会津若松市 交付分 (福島県交付分含む) | 執行 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|----------------------------|-----------|-------------|-----------------|
| | 23 | 0 | 0 |
| 24 | 0 | 0 | |
| 25 | 737,293 | 122,500 | |
| 26 | 2,034,092 | 456,100 | |
| 27 | 1,049,674 | 1,955,847 | |
| 28 | 177,422 | 713,870 | |
| 29 | 130,068 | 162,252 | |
| 30 | 112,573 | 132,128 | |
| 1 | 124,460 | 124,460 | |
| 2 | 118,917 | 118,917 | |
| 3 | 108,921 | 108,921 | |
| 4 | 95,329 | 95,329 | |
| 合計 | | 4,688,749 | 3,990,324 |

| <参考> うち、当該市町村 交付分 | 執行 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|-------------------------|----------|-------------|-----------------|
| | 23 | 0 | 0 |
| 24 | 0 | 0 | |
| 25 | 0 | 0 | |
| 26 | 0 | 0 | |
| 27 | 0 | 0 | |
| 28 | 0 | 0 | |
| 29 | 0 | 0 | |
| 30 | 0 | 0 | |
| 1 | 0 | 0 | |
| 2 | 0 | 0 | |
| 3 | 0 | 0 | |
| 4 | 0 | 0 | |
| 合計 | | 0 | 0 |

| <参考> | 会津若松市生活拠点形成交付金 基金残高 | 会津若松市生活拠点形成交付金基金の 利息額 | 会津若松市生活拠点形成交付 金基金の取崩額 |
|------|------------------------|--------------------------|--------------------------|
| | | 0 | 0 |

(注)

- 1 基金を造成しない場合は、「基金残高」、「基金の利息額」、「取崩額」の欄については、記載は不要です。
- 2 「契約済額」は、契約に加え、交付決定、協定等により金額及び相手先が明確になっているものの国費相当額を含みます。

(様式2AF)

会津若松市

生活拠点形成事業計画 令和4年度進捗状況(契約状況)報告

省庁名 国土交通省

令和5年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 / 間接 | 基金 型 / 単 年 度 型 | 継続 / 完了 | 全体 事業 費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | 進捗状況 (0~2の番 号で回答) | 進捗状況 (左記で「2」を選んだ場 合は、その理由をa~hの 記号で回答。最大2つ。) | 基金型 取崩額 (国費) | 単年度型 支出額 (国費) | 国庫 返還額 (国費) | 事業間流用の詳細 | 備考 | | | | |
|-----|----------|-----------------------|------------|----------|----------------|--------------------------|----------------------------------|---------------|---------------|----------------|----|-------------|-----------------------|-----------------|-----------------|---------|-------------------------|--|--------------------|---------------------|-------------------|----------|----|-------------------|------|---------|-------|
| | | | | | | | | | | | | | | | | | | | | | | | | 23 | 24 | 25 | 26 |
| 3 | A-1-2 | 災害公営住宅 整備事業 | 門田町 | 県 | 県 | 直接 | 単年度型 | 完了 | 671,764 | 25~26 | 23 | | | | | | 0 | | | | | | | | | | |
| | | | | | | | | | | | 24 | 587,793 | | 0 | | | | | | | | | | H26年2月、工事発注。 | | | |
| | | | | | | | | | | | 25 | | | 643 | | | | | | | | | | 工事施工中 | | | |
| | | | | | | | | | | | 26 | | | 0 | 587,150 | | | | | | | | | H27年6月、工事完了、入居開始。 | | | |
| | | | | | | | | | | | 27 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 28 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 29 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 30 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 4 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 累計 | 587,793 | 0 | 643 | 587,150 | | | | | | | | | 0 | 643 | 587,150 | |
| | | | | | | | | | | | 4 | ◆A-1-1-1 | 災害公営住宅 駐車場整備事 業 | 古川町 | 県 | 県 | | | | | | | | 直接 | 単年度型 | 完了 | 9,100 |
| 24 | 6,000 | | 0 | | | 未執行 | | | | | | | | | | | | | | | | | | | | | |
| 25 | 1,280 | | 4,313 | 2,967 | | H26年11月、工事発注。H26年12月、完成。 | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 7,280 | 0 | 4,313 | 2,967 | | 0 | 4,313 | 2,967 | | | | | | | | | | | | | | | | | | | |
| 5 | ◆A-1-2-1 | 災害公営住宅 駐車場整備事 業 | 門田町 | 県 | 県 | 直接 | 単年度型 | 完了 | 26,250 | 25~26 | | | | | | | 23 | | | | | | 0 | | | | |
| | | | | | | | | | | | 24 | 21,000 | | 0 | | | 未執行 | | | | | | | | | | |
| | | | | | | | | | | | 25 | | | 15,571 | | | H26年5月、工事発注。 | | | | | | | | | | |
| | | | | | | | | | | | 26 | | | 0 | 5,429 | | H27年6月、工事完了。 | | | | | | | | | | |
| | | | | | | | | | | | 27 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 28 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 29 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 30 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 4 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 累計 | 21,000 | 0 | 15,571 | 5,429 | | 0 | 15,571 | 5,429 | | | | | | | | |
| | | | | | | | | | | | 6 | A-1-1 | 災害公営住宅 整備事業 | 古川町 | 県 | 県 | 直接 | 単年度型 | 完了 | 140,000 | 25~26 | 23 | | | | | |
| 24 | 122,500 | | 122,500 | | | H25年11月、工事発注。 | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | 0 | | | H26年12月、完成、入居開始。 | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 122,500 | 0 | 122,500 | 0 | | 0 | 122,500 | 0 | | | | | | | | | | | | | | | | | | | |
| 7 | A-1-3 | 災害公営住宅 整備事業 | 城北町 | 県 | 県 | 直接 | 基金型 | 完了 | 1,167,816 | 26~28 | | | | | | | | | | | | 23 | | | | | |
| | | | | | | | | | | | 24 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 25 | 1,212,933 | | 400,594 | | | H27年2月、建築設計委託完了。 | | | | | | | | | | |
| | | | | | | | | | | | 26 | | | 713,353 | | | H27年4月、本体工事発注。 | | | | | | | | | | |
| | | | | | | | | | | | 27 | 0 | | | | | H28年8月、本体工事完了。9月入居開始。 | | | | | | | | | | |
| | | | | | | | | | | | 28 | 0 | ▲ 11,375 | 19,184 | | | | | | | | | | | | | |
| | | | | | | | | | | | 29 | | ▲ 20,125 | | | | | | | | | | | | | | |
| | | | | | | | | | | | 30 | ▲ 159,592 | | ▲ 159,592 | 48,302 | | | | | | | | | | | | |
| | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 4 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 累計 | 1,053,341 | ▲ 31,500 | 973,539 | 48,302 | | 973,539 | 0 | 48,302 | | | | | | | | |

【他事業へ流用】(平成28年5月10日)
 流用先: A-1-4 災害公営住宅整備事業(白虎町)
 流用額: 13,000千円(国費: 11,375千円)【工事費】
 流用後交付対象事業費: 1,373,210千円(国費: 1,201,558千円)

【他事業へ流用】(平成29年4月1日)
 流用先: A-1-5 災害公営住宅整備事業(古川町)
 流用額: 23,000千円(国費: 20,125千円)【工事費】
 流用後交付対象事業費: 1,350,210千円(国費: 1,181,433千円)

H30基幹事業から効果促進
事業へ切り分け

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 / 間接 | 基金 型 / 単 年 度 型 | 継続 / 完了 | 全体 事業 費 | 全体 事業 期 間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | 進捗状況 (0~2の番 号で回答) | 進捗状況 (左記で「2」を選んだ場 合は、その理由をa~hの 記号で回答。最大2つ。) | 基金型 取崩額 (国費) | 単年度型 支出額 (国費) | 国庫 返還額 (国費) | 事業間流用の詳細 | 備考 | | | |
|-----|-----------|-------------------|------------|----------|----------------|---------------|----------------------------------|---------------|---------------|--------------------|----|-------------|--------------------|-----------------|-----------------|---------|-------------------------|--|----------------------------|---------------------|-------------------|--|-----------|---------|----|--|
| 8 | F-1-1 | 国道118号交 差点改良事業 | 門田町 | 県 | 県 | 直接 | 基金型 | 完了 | 760,000 | 26 ~ 28 | 23 | | | | | | 0 | | | | | ①概算で基金を取り崩す 際、不足しないよう、契約済 み額<基金取崩額となるよ う取り崩しています。差額に ついては、国庫返還用に基 金に積み戻します。 ②26年度に27年度分国費の 一部の交付を受けているた め交付額と交付可能額通知 額は一致しない。 | | | | |
| | | | | | | | | | | | 24 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 25 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 26 | 352,000 | | 25,838 | | - | | | H26年7月 測量設計・物件調査等発注。 | | 25,838 | | | | | |
| | | | | | | | | | | | 27 | 201,500 | | 325,178 | | - | | | H27年6月から順次 用地買収・物件補償等契約。 | | 325,146 | | | | | |
| | | | | | | | | | | | 28 | 46,500 | | 240,706 | | - | | | H28年7月、用地補償契約。H29年2月、工事発注。 | | 248,471 | | | | | |
| | | | | | | | | | | | 29 | 0 | | 0 | | - | | | 工事継続中。 | | 0 | | | | | |
| | | | | | | | | | | | 30 | 0 | | 0 | | - | | | 工事完了 | 8,278 | ▲ 7,733 | | | | | |
| | | | | | | | | | | | 1 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 2 | | | | | | | | | | | | 8,278 | | | |
| | | | | | | | | | | | 3 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 4 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 累計 | 600,000 | 0 | 591,722 | 8,278 | | | | | | 591,722 | | 0 | 8,278 | | |
| | | | | | | | | | | | 10 | A-1-4 | 災害公営住宅 整備事業 | 白虎町 | 県 | 県 | | | 直接 | 基金型 | 完了 | | 1,335,358 | 26 ~ 28 | 23 | |
| 24 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | 426,597 | | 73 | | - | | | 384,198 | | | | | | | | | | | | | | | | | | |
| 27 | 730,464 | | 840,281 | | - | | | 456,157 | | | | | | | | | | | | | | | | | | |
| 28 | 0 | 11,375 | 327,436 | 646 | | | | 327,435 | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | 646 | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 1,157,061 | 11,375 | 1,167,790 | 646 | | | | 1,167,790 | 0 | 646 | | | | | | | | | | | | | | | | |
| 11 | A-1-3-1 | 災害公営住宅 駐車場整備事業 | 城北町 | 県 | 県 | 直接 | 基金型 | 完了 | 21,420 | 26 ~ 28 | | | | | | | 23 | | | | | | | | | |
| | | | | | | | | | | | 24 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 25 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 26 | 17,136 | | 0 | | - | | | 4,195 | | | | | | | |
| | | | | | | | | | | | 27 | 0 | | 5,993 | | - | | | 1,798 | | | | | | | |
| | | | | | | | | | | | 28 | 0 | | 0 | 11,143 | | | | | | | | | | | |
| | | | | | | | | | | | 29 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 30 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 1 | | | | | | | | | 11,143 | | | | | | |
| | | | | | | | | | | | 2 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 3 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 4 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 累計 | 17,136 | 0 | 5,993 | 11,143 | | | | 5,993 | 0 | 11,143 | | | | | |
| | | | | | | | | | | | 12 | A-2-1 | 災害公営住宅 家賃低廉化事業 | 会津若松 市内 | 県 | 県 | 直接 | 単年度型 | 継続 | 925,876 | 26 ~ 4 | 23 | | | | |
| 24 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | 4,409 | 0 | 4,409 | 0 | | | | 4,409 | 0 | | | | | | | | | | | | | | | | | |
| 27 | 48,431 | 0 | 48,431 | 0 | | | | 48,431 | 0 | | | | | | | | | | | | | | | | | |
| 28 | 117,635 | 0 | 95,176 | 22,459 | | | | 95,176 | 0 | | | | | | | | | | | | | | | | | |
| 29 | 114,376 | 0 | 114,207 | 169 | | | | 114,207 | 0 | | | | | | | | | | | | | | | | | |
| 30 | 111,373 | 0 | 111,373 | 0 | | | | 111,373 | 0 | | | | | | | | | | | | | | | | | |
| 1 | 110,883 | 0 | 110,883 | 0 | | | | 110,883 | 0 | | | | | | | | | | | | | | | | | |
| 2 | 105,907 | 0 | 105,907 | 0 | | | | 105,907 | 0 | | | | | | | | | | | | | | | | | |
| 3 | 98,253 | 0 | 98,253 | 0 | | | | 98,253 | 0 | | | | | | | | | | | | | | | | | |
| 4 | 87,438 | 0 | 87,438 | 0 | | | | 87,438 | 0 | | | | | | | | | | | | | | | | | |
| 累計 | 798,705 | 0 | 776,077 | 22,628 | | | | 776,077 | 0 | | | | | | | | | | | | | | | | | |

(様式2AF)

会津若松市

生活拠点形成事業計画 令和4年度進捗状況(契約状況)報告

省庁名 国土交通省

令和5年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 / 間接 | 基金 型 / 単年 度型 | 継続 / 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | 進捗状況 (0~2の番 号で回答) | 進捗状況 (左記で「2」を選んだ場 合は、その理由をa~tの 記号で回答。最大2つ。) | 基金型 取崩額 (国費) | 単年度型 支出額 (国費) | 国庫 返還額 (国費) | 事業間流用の詳細 | 備考 | | | |
|---------------------------------|------|-----|------------|----------|----------------|---------------|--------------------------|---------------|--------------------|----------------|-----------|-------------|--------------------|-----------------|-----------------|---------|-------------------------|--|--------------------|---------------------|-------------------|----------|----|-----------|-----------|---------|
| 1 2 3 4 5 6 7 | | | | | | | | | 都道県 交付分 | 各年度 別合計 | 23 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | 24 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | | |
| | | | | | | | | | | | 25 | 737,293 | 0 | 122,500 | 0 | | | | 0 | 0 | 0 | | | 122,500 | 0 | |
| | | | | | | | | | | | 26 | 2,014,967 | 0 | 452,053 | 2,967 | | | | 0 | 0 | 0 | | | 810,630 | 25,548 | 2,967 |
| | | | | | | | | | | | 27 | 1,007,677 | 0 | 1,948,339 | 592,579 | | | | 0 | 0 | 0 | | | 1,268,894 | 55,259 | 592,579 |
| | | | | | | | | | | | 28 | 177,422 | 0 | 703,816 | 38,400 | | | | 0 | 0 | 0 | | | 844,140 | 107,470 | 0 |
| | | | | | | | | | | | 29 | 130,068 | 0 | 148,013 | 169 | | | | 0 | 0 | 0 | | | 9,894 | 129,899 | 0 |
| | | | | | | | | | | | 30 | 112,573 | 0 | 112,571 | 58,593 | | | | 0 | 0 | 0 | | | ▲13,192 | 126,250 | 0 |
| | | | | | | | | | | | 1 | 124,460 | 0 | 124,460 | 0 | | | | 0 | 0 | 0 | | | 0 | 124,460 | 0 |
| | | | | | | | | | | | 2 | 118,917 | 0 | 118,917 | 0 | | | | 0 | 0 | 0 | | | 0 | 118,917 | 73,541 |
| | | | | | | | | | | | 3 | 108,921 | 0 | 108,921 | 0 | | | | 0 | 0 | 0 | | | 0 | 108,921 | 0 |
| | | | | | | | | | | | 4 | 95,329 | 0 | 95,329 | 0 | | | | 0 | 0 | 0 | | | 0 | 95,329 | 0 |
| | | | | | | | | | | | 5,417,772 | 都道県交付分 計 | 4,627,627 | 0 | 3,934,919 | | | | 692,708 | | | | | 2,920,366 | 1,014,553 | 669,087 |
| | | | | | | | | | 市町村 交付分 | 各年度 別合計 | 23 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | 24 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | | |
| | | | | | | | | | | | 25 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 26 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 27 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 28 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 29 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 30 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 1 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 2 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 3 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 4 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 市町村交付分 計 | 0 | 0 | 0 | | | | 0 | | | | | 0 | 0 | 0 |
| | | | | | | | | | 都道県・ 市町村 交付分 | 各年度 別合計 | 23 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | 24 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | 0 | | |
| | | | | | | | | | | | 25 | 737,293 | 0 | 122,500 | 0 | | | | 0 | 0 | 0 | | | 0 | 122,500 | 0 |
| | | | | | | | | | | | 26 | 2,014,967 | 0 | 452,053 | 2,967 | | | | 0 | 0 | 0 | | | 810,630 | 25,548 | 2,967 |
| | | | | | | | | | | | 27 | 1,007,677 | 0 | 1,948,339 | 592,579 | | | | 0 | 0 | 0 | | | 1,268,894 | 55,259 | 592,579 |
| | | | | | | | | | | | 28 | 177,422 | 0 | 703,816 | 38,400 | | | | 0 | 0 | 0 | | | 844,140 | 107,470 | 0 |
| | | | | | | | | | | | 29 | 130,068 | 0 | 148,013 | 169 | | | | 0 | 0 | 0 | | | 9,894 | 129,899 | 0 |
| | | | | | | | | | | | 30 | 112,573 | 0 | 112,571 | 58,593 | | | | 0 | 0 | 0 | | | ▲13,192 | 126,250 | 0 |
| | | | | | | | | | | | 1 | 124,460 | 0 | 124,460 | 0 | | | | 0 | 0 | 0 | | | 0 | 124,460 | 0 |
| | | | | | | | | | | | 2 | 118,917 | 0 | 118,917 | 0 | | | | 0 | 0 | 0 | | | 0 | 118,917 | 73,541 |
| | | | | | | | | | | | 3 | 108,921 | 0 | 108,921 | 0 | | | | 0 | 0 | 0 | | | 0 | 108,921 | 0 |
| | | | | | | | | | | | 4 | 95,329 | 0 | 95,329 | 0 | | | | 0 | 0 | 0 | | | 0 | 95,329 | 0 |
| | | | | | | | | | | | 5,417,772 | 合計 | 4,627,627 | 0 | 3,934,919 | | | | 692,708 | | | | | 2,920,366 | 1,014,553 | 669,087 |